

# APPROPRIATION (2004/2005) ACT, 2004



No. 10

of 2004

## ARRANGEMENT OF SECTIONS

### SECTION

1. Short Title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

### SCHEDULE

### **An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2005.**

*Date of Assent:* 2nd April, 2004.

*Date of Commencement:* 2nd April, 2004.

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Appropriation (2004/2005) Act, 2004.

2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2005 of the sum of P17,943,848,190 (seventeen billion, nine hundred and forty three million, eight hundred and forty eight thousand, one hundred and ninety Pula).

3. The sum authorised by section 2 is appropriated to, and shall be applied for, the purposes of the Heads of Expenditure set out in the first and second columns of the Schedule hereto, in the amounts set out in the corresponding entries in the third column of the said Schedule.

4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2005 of the sum of P3,610,000,000 (three billion, six hundred and ten million, Pula).

5. The sum authorised by section 4 is appropriated to, and shall be applied to meet, the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2005.

Short title  
Expenditure  
from  
Consolidated  
Fund

Appropriation  
of sum  
authorised by  
section 2

Expenditure  
from  
Development  
Fund

Appropriation  
of sum  
authorised by  
section 4

## SCHEDULE

<i>Head No.</i>	<i>Title</i>	<i>Amount in Pula</i>
10	Parliament	32,367,340
20	State President	1,725,402,600
30	Ministry of Finance and Development Planning	852,893,340
40	Ministry of Labour and Home Affairs	383,305,940
50	Ministry of Agriculture	566,717,290
60	Ministry of Education	3,982,660,020
70	Ministry of Trade and Industry	111,667,700
80	Ministry of Local Government	2,432,984,070
90	Ministry of Works, Transport and Communications	829,889,780
100	Ministry of Minerals, Energy and Water Affairs	469,894,410
110	Ministry of Health	1,025,005,530
120	Administration of Justice	51,306,700
130	Attorney - General's Chambers	36,075,870
140	Auditor General	13,922,790
150	Ministry of Foreign Affairs and International Cooperation	178,695,480
160	Independent Electoral Commission	40,409,740
170	Office of the Ombudsman	5,308,420
180	Ministry of Lands and Housing	201,434,770
190	Ministry of Communications, Science and Technology	378,939,590
200	Ministry of Environment, Wildlife and Tourism	231,221,990
210	Industrial Court	3,744,820
240	Appropriations from Revenues	4,390,000,000
	<b>TOTAL</b>	<hr/> <b>17,943,848,190</b> <hr/>

PASSED by the National Assembly this 24th day of March, 2004.

A. MATLHAKU,  
*Clerk of the National Assembly.*